

2026 LCL Budget

Income:

Donations	\$16,500
Gifts/Grants	\$18,000
Endowment Interest	\$3,500
Friends of LCL	\$5,000
Interest Income	\$9,000
NYS LLSA	\$2,500
Tompkins County	\$41,255
Programming Support/Town	\$5,000
Town of Lansing Tax	\$284,819

Total Income: **\$385,574**

Expenses:

Advertising & Marketing	\$1,400
Annual Vote	\$500
Contract Labor	\$5,000
Dues, Subscriptions & Fees	\$1,500
Insurance & Retirement	\$56,720
Collection	\$28,000
Programming	\$7,251
Inspections & Maintenance	\$15,700
Payroll Expenses	\$235,978
Postage & Delivery	\$375
Volunteer/Staff appreciation	\$1,500
Furniture & Office Supplies	\$4,300
Computer Replace/Upgrades	\$2,000
Polaris/FLLS Dues	\$6,500
Server Contract/Website	\$100
Public Printer Contract	\$4,000
Technology	\$1,000
Travel & Training	\$4,500
Utilities	\$9,250

Total Expenses: **\$385,574**