

2026 Proposed LCL Budget

Income:

Donations	\$1,500
Gifts/Grants	\$20,000
Endowment Interest	\$3,500
Friends of LCL	\$5,000
Interest Income	\$2,500
NYS LLSA	\$2,500
Tompkins County	\$41,000
Programming Support/Town	\$5,000
Town of Lansing Tax	\$284,819

Total Income: **\$365,819**

Expenses:

Advertising & Marketing	\$800
Annual Vote	\$400
Contract Labor	\$2,275
Dues, Subscriptions & Fees	\$2,000
Insurance & Retirement	\$56,553
Collection	\$27,000
Programming	\$7,700
Inspections & Maintenance	\$20,095
Payroll Expenses	\$215,275
Postage & Delivery	\$375
Volunteer/Staff appreciation	\$1,546
Furniture & Office Supplies	\$4,500
Computer Replace/Upgrades	\$2,000
Polaris/FLLS Dues	\$6,500
Server Contract/Website	\$600
Public Printer Contract	\$3,500
Technology	\$1,000
Travel & Training	\$5,500
Utilities	\$8,200

Total Expenses: **\$365,819**