

# **2025 LCL BUDGET**

## **Income**

Donations \$1,500  
Gifts/Grants \$8,573  
Endowment Interest \$3,500  
Friends of LCL \$3,000  
Interest Income \$2,500  
NYS LLSA \$2,500  
Tompkins County \$40,214  
Programming Support/Town \$5,000  
Town of Lansing Tax \$270,000

**Total Income \$336,790**

## **EXPENSES**

Advertising & Marketing \$583  
Annual Vote \$300  
Contract Labor \$2,150  
Dues, Subscriptions & Fees \$1,500  
Insurance & Retirement \$49,947  
Library Collection \$26,506  
Library Programming \$6,400  
Inspections & Maintenance \$17,500  
Payroll Expenses \$198,279  
Postage & Delivery \$375  
Volunteer/Staff Appreciation \$2,000  
Furniture & Office Supplies \$3,400  
Computer Replacement/Upgrades \$3,000  
Polaris/FLLS Dues \$6,500  
Server Contract/Website \$600  
Xerox Printer Contract \$3,300  
Technology \$750  
Travel & Training \$5,500  
Utilities \$8,200

**TOTAL EXPENSE \$336,790**