

Proposed 2025 LCL BUDGET

Income

Donations	\$1,500
Gifts/Grants	\$8,576
Endowment Interest	\$3,500
Friends of LCL	\$3,000
Interest Income	\$2,500
NYS LLSA	\$2,500
Tompkins County	\$40,214
Programming Support/Town	\$5,000
Town of Lansing Tax	\$270,000
Total Income	\$336,790

EXPENSES

Advertising & Marketing	\$583
Annual Vote	\$300
Contract Labor	\$2,150
Dues, Subscriptions & Fees	\$1,500
Insurance & Retirement	\$49,947
Library Collection	\$26,506
Library Programming	\$6,400
Inspections & Maintenance	\$17,500
Payroll Expenses	\$198,279
Postage & Delivery	\$375
Volunteer/Staff Appreciation	\$2,000
Furniture & Office Supplies	\$3,400
Computer Replacement/Upgrades	\$3,000
Polaris/FLLS Dues	\$6,500
Server Contract/Website	\$600
Xerox Printer Contract	\$3,300
Technology	\$750
Travel & Training	\$5,500
Utilities	\$8,200
TOTAL EXPENSE	\$336,790