

LCL Proposed Budget 2024

Created March 2023



INCOME

Donations	1,500
Gifts/Grants	5,000
Endowment Interest	3,500
Friends of LCL	3,000
Interest Income	50
NYS LLSA	2,400
Tompkins County	39,428
Town of Lansing Summer Reading Support	5,000
Town of Lansing Tax	255,990

TOTAL INCOME **\$315,868**

EXPENSES

Advertising & Marketing	1,200
Annual Vote	300
Contract Labor	2,125
Dues, Subscriptions & Fees	1,200
Insurance & Retirement	46,318
Library Collection	24,000
Library Programming	7,300
Annual Inspections & Routine Maintenance	17,500
Payroll Expenses	182,700
Postage & Delivery	375
Staff/Volunteer Appreciation	1,200
Furniture & Office Supplies	3,700
Computer Replacement & Upgrades	4,000
Polaris/FLLS Dues	6,500
Server Contract/Website	200
Xerox Printer Contract	3,300
Technology	750
Travel & Training	5,000
Utilities	8,200

TOTAL EXPENSE **\$315,868**