

LCL Proposed Budget 2023

Created March 2022



INCOME

Donations	1,500
Gifts	5,000
Grants	5,000
Endowment Interest	3,500
Friends of LCL	3,000
Interest Income	50
NYS LLSA	2,244
Tompkins County	38,024
Town of Lansing Summer Reading Support	5,000
Town of Lansing Tax	234,989

TOTAL INCOME **\$298,307**

EXPENSES

Advertising & Marketing	1,200
Annual Vote	300
Contract Labor	2,050
Dues, Subscriptions & Fees	800
Insurance & Retirement	48,332
Library Collection	26,000
Library Programming	7,300
Annual Inspections & Routine Maintenance	16,600
Payroll Expenses	165,500
Postage & Delivery	375
Staff/Volunteer Appreciation	1,200
Furniture & Office Supplies	3,700
Computer Replacement & Upgrades	2,000
Polaris/FLLS Dues	6,500
Server Contract/Website	200
Xerox Printer Contract	3,300
Technology	750
Travel & Training	4,000
Utilities	8,200

TOTAL EXPENSE **\$298,307**