

LCL 2022 Budget

INCOME

Donations	1,500
Gifts	3,000
Grants	5,000
Endowment Interest	3,500
Interest Income	50
NYS LLSA	2,244
Tompkins County	34,000
Town of Lansing programming support	5,000
Town of Lansing Tax	221,040
TOTAL INCOME	\$275,334

EXPENSE

Advertising & Marketing	500
Annual Vote	300
Contract Labor	9,750
Dues, Subscriptions & Fees	700
Insurance & Retirement	33,114
Library Collection	25,000
Library Programming	6,300
Annual Inspections & Routine Maintenance	5,500
Payroll Expenses	163,000
Postage & Delivery	500
Staff/Volunteer Appreciation	1,000
Furniture & Office Supplies	3,700
Computer Replacement & Upgrades	2,550
Polaris/FLLS Dues	7,000
Server Contract/Website/Mailchimp	1,000
Xerox Printer Contract	3,200
Technology - Other	400
Travel & Training	4,000
Utilities	7,820
TOTAL EXPENSE	\$275,334