

# LCL Proposed 2022 Budget

Created March 2021

## INCOME

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Donations	1,500
Gifts	3,000
Grants	5,000
Endowment Interest	3,500
Interest Income	50
NYS LLSA	2,244
Tompkins County	34,000
Town of Lansing programming support	5,000
Town of Lansing Tax	221,040
<b>TOTAL INCOME</b>	<b>\$275,334</b>

## EXPENSE

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Advertising & Marketing	500
Annual Vote	300
Contract Labor	9,750
Dues, Subscriptions & Fees	700
Insurance & Retirement	33,114
Library Collection	25,000
Library Programming	6,300
Annual Inspections & Routine Maintenance	5,500
Payroll Expenses	163,000
Postage & Delivery	500
Staff/Volunteer Appreciation	1,000
Furniture & Office Supplies	3,700
Computer Replacement & Upgrades	2,550
Polaris/FLLS Dues	7,000
Server Contract/Website/Mailchimp	1,000
Xerox Printer Contract	3,200
Technology - Other	400
Travel & Training	4,000
Utilities	7,820
<b>TOTAL EXPENSE</b>	<b>\$275,334</b>