

LCL 2021 Budget

INCOME

Donations	350
Gifts	4,000
Grants	5,000
Endowment Interest	2,000
Interest Income	50
NYS LLSA	2,244
Tompkins County	33,518
Town of Lansing programming support	6,000
Town of Lansing Tax	208,340
TOTAL INCOME	\$261,502

EXPENSE

Advertising & Marketing	500
Annual Vote	300
Contract Labor	8,750
Dues, Subscriptions & Fees	700
Insurance & Retirement	32,403
Library Collection	24,300
Library Programming	2,625
Annual Inspections & Routine Maintenance	5,050
Payroll Expenses	155,500
Postage & Delivery	500
Staff/Volunteer Appreciation	500
Furniture & Office Supplies	3,500
Computer Replacement & Upgrades	3,102
Polaris/FLLS Dues	7,000
Server Contract/Website/Mailchimp	820
Xerox Printer Contract	3,200
Technology - Other	932
Travel & Training	4,000
Utilities	7,820
TOTAL EXPENSE	\$261,502