

Lansing Community Library Proposed Budget 2020

Includes \$8020 increase

Income

Town of Lansing Tax	208,340.00
Tompkins County	34,000.00
NY State Library Aid	2,200.00
Grants	5,000.00
Endowment Interest	4,000.00
Friends of LCL	6,000.00
Town of Lansing Program Support	3,000.00
Donations/Amazon Smile	350.00
Interest Income	50.00

Total Income

262,940.00

Expense

Contract Labor	14,620.00
Dues, Subscriptions & Fees	700.00
Employee Benefits	23,450.00
Insurance	5,000.00
Total Library Collection	25,800.00
Library Programming	6,300.00
Maintenance/Building	9,950.00
Payroll Expenses	143,300.00
Postage and Delivery	500.00
Quickbooks	600.00
Advertising/Marketing	500.00
Staff Appreciation/Volunteer	1,000.00
Annual Vote	300.00
Supplies: Office and Furniture	3,500.00
Travel and Training	3,500.00
Technology/Computers	18,500.00
Utilities	5,420.00

Total Expense

262,940.00

