

## Lansing Community Library 2019 Budget

### Income

Town of Lansing Tax	200,320.00
Tompkins County	34,000.00
NY State Library Aid	2,200.00
Grants	5,000.00
Endowment Interest	3,000.00
Fines	3,000.00
Friends of LCL	6,000.00
Donations/Amazon Smile	350.00
Interest Income	50.00

**Total Income** **253,920.00**

### Expense

Contract Labor	17,050.00
Dues, Subscriptions & Fees	500.00
Employee Benefits	26,350.00
Insurance	1,300.00
Total Library Collection	22,750.00
Library Programming	4,150.00
Maintenance/Building	8,450.00
Payroll Expenses	143,000.00
Postage and Delivery	200.00
Quickbooks	600.00
Advertising/Marketing	500.00
Staff Appreciation/Volunteer	800.00
Annual Vote	300.00
Supplies: Office and Furniture	3,050.00
Travel and Training	2,000.00
Technology/Computers	18,000.00
Utilities	4,920.00

**Total Expense** **253,920.00**

